City of Santa Rosa

ID Number: 9017 ci.santa-rosa.ca.us P.O. Box 1678 Santa Rosa, CA 95402-1678

System Wide Information

Figure 2 Information

Characteristics

Chief Executive Officer: Robert E. Dunlavey, Director, Transit and Parking (707)543-3325

Data Source: 2001 National Transit Database

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Modal Information

General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		Operating Expense	\$5,272,214	\$516,513
Santa Rosa, CA		Directly Operated	\$1,444,984	Capital Funding	\$2,080,261	\$0
Square Miles	67	Purchased Transportation	44,413	Annual Passenger Miles	6,617,463	111,198
Population	194,560	Total Fare Revenues Earned	\$1,489,397	Annual Vehicle Revenue Miles	944,391	61,597
Population Ranking out of 405 UZAs	126			Annual Unlinked Trips	2,338,326	23,707
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	8,312	83
		Passenger Fares	\$1,489,397	Annual Vehicle Revenue Hours	76,153	10,405
		Local Funds	20,200	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	2,102,951	Vehicles Available for Maximum Service	26	15
Square Miles	25	Federal Assistance ¹	2,131,812	Average Fleet Age in Years	7.0	8.1
Population	140,000	Other Funds	29,306	Vehicles Operated in Maximum Service	21	8
·	•	Total Operating Funds Expended	\$5,773,666	Peak to Base Ratio	1.1	N/A
			, , , , , , , , , , , , , , , , , , , ,	Percent Spares	24%	88%
Service Consumption				Incidents	5	2
Annual Passenger Miles	6,728,661	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	2,362,033	Salaries, Wages and Benefits	\$3,213,712		· ·	· ·
Average Weekday Unlinked Trips	8,395	Materials and Supplies	457,944			
Average Saturday Unlinked Trips	2,951	Purchased Transportation	516,513	T errormance measures		
Average Sunday Unlinked Trips Average Sunday Unlinked Trips	1,329	Other Operating Expenses	1,600,558	Service Efficiency		
Average Sunday Offilinked Trips	1,329	Total Operating Expenses	\$5,788,727	Operating Expense per Vehicle Revenue Mile	\$5.58	\$8.39
		Total Operating Expenses	\$5,766,727	Operating Expense per Vehicle Revenue Hour	\$5.56 \$69.23	\$49.64
Camilaa Cumuliad		Decembling Cook Eveneditures	(\$4E.064)		\$09.23	\$49.04
Service Supplied	4 005 000	Reconciling Cash Expenditures	(\$15,061)			
Annual Vehicle Revenue Miles	1,005,988	Occurred of Occided Founds Founded		Cost Effectiveness	20.00	24.24
Annual Vehicle Revenue Hours	86,558	Sources of Capital Funds Expended	200 400	Operating Expense per Passenger Mile	\$0.80	\$4.64
Vehicles Available for Maximum Service	41	Local Funds	\$66,400	Operating Expense per Unlinked Passenger Trip	\$2.25	\$21.79
Vehicles Operated in Maximum Service	29	State Funds	380,459			
Base Period Requirement	20	Federal Assistance ²	1,633,402			
		Total Capital Funds Expended	\$2,080,261	Unlinked Passenger Trips per Vehicle Revenue N		0.38
Vehicles Operated in Maximum S	Corvino	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue F	lour 30.71	2.28
venicles Operated in Maximum 3	el vice	Oses of Capital Fullus		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 21	0	Bus \$1,814,683	\$265,578 \$2,080,261	venicle Revenue wife	r dooringer mile	Vollidio Nevertae IIIIIo
Demand Response 0	8	Demand Response 0	0 0	\$7.00 \$1.0	0 -	3.00
Total 21	8	Total \$1,814,683	\$265,578 \$2,080,261	\$6.00 \$0.8	0 - 2	2.50
				\$5.00		2.00
				\$4.00 \$0.6	0 +	
				\$3.00 \$0.4	0	1.50
				\$2.00		1.00
				\$1.00	0 +	0.50
				\$0.00	0	0.00
					97 98 99 00 01	97 98 99 00 01
				97 98 99 00 01	97 96 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds Expended		Sources of Capital Funds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
State	Other			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
36%	Other 1%		State			
0070	170		18%	\$10.00 \$5.0		0.50
Fare 26'				\$8.00 - \$4.0	0	0.40
			Local			•
			3%	\$6.00	0	0.30
		79%		\$4.00 \$2.0	0	0.20
						0.10
				\$2.00 \$1.0	0	J. 10
Federal				\$0.00 + + + + \$0.0	0 + + + + + + (0.00
Federal 37%				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
31 /0				· · · · · · · · · · · · · · · · · · ·	n	ata Sarman 2001 National Transit Database

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.